

IX.E. PROPOSED PROJECTS 2006-2016



A. Note: The following list of projects is collated from each Subarea list of projects. The costs listed include design fees, construction costs, due diligence, land acquisition, environmental, archaeological, and other necessary and required costs.

B. J. Council District 10 System Plan Proposed Projects

<u>PROJECT</u>	<u>CC#</u>	<u>SUBAREA</u>	<u>AMOUNT</u>
Comanche Lookout Park Improvements	10	Northeast	\$816,131
Community Center Development	9,10	Northeast	\$5,250,086
Community Center Development	1,2,9,10	North	\$3,047,257
Lady Bird Johnson Park Alva Jo Fisher Softball Complex Rehabilitation	10	Northeast	\$1,292,512
Lady Bird Johnson Park Improvements	10	Northeast	\$2,390,613
Land Acquisition	9,10	Northeast	\$2,215,001
Land Acquisition	1,2,9,10	North	\$1,714,189
Large Urban Park Development	10	Northeast	\$7,825,792
McClain Park Development	10	Northeast	\$937,500
Mud Creek Park Development	10	Northeast	\$1,562,500
Natural Area Park Development	9	Northeast	\$5,000,000
Natural Area Park Development	9,10	Northeast	\$1,255,738
Neighborhood Park Development	9,10	Northeast	\$3,680,435
Northridge Park Improvements	10	North	\$418,659
Oakhaven Park Trail Improvements	10	Northeast	\$272,577

TOTAL COUNCIL DISTRICT 10

\$37,678,990